

Marin Energy Partnership - Overview of Property Characteristics

| Property Location | Property Type | Unit Count | Year Built | Total Cost | Rebate |
|-------------------|--------------------|------------|------------|---------------|-------------|
| San Rafael | family housing | 28 | 1969 | \$25,314 | \$407 |
| Fairfax | SRO for disabled | 12 | 1990 | \$12,287 | \$99 |
| San Rafael | supportive housing | 11 | 1956 | \$13,108 | \$110 |
| San Rafael | supportive housing | 7 | 1996 | \$16,278 | \$186 |
| San Rafael | supportive housing | 12 | 1956 | \$4,340 | \$0 |
| San Rafael | supportive housing | 10 | 1968 | \$1,680 | \$0 |
| Novato | senior housing | 50 | 1992 | \$4,088 | \$101 |
| Tiburon | senior housing | 16 | 1997 | \$899 | \$204 |
| San Rafael | supportive housing | 12 | 1982 | \$3,440 | \$0 |
| Belvedere | senior housing | 11 | 1989 | \$2,111 | \$108 |
| Point Reyes | senior housing | 25 | 1986 | \$4,305 | \$375 |
| San Rafael | family housing | 28 | 1960 | \$8,390 | \$824 |
| Larkspur | family housing | 28 | 1991 | \$8,902 | \$515 |
| SubTotal | | 250 | | \$ 105,142.96 | \$ 2,929.95 |
| Ave | | 19.2 | 1979.4 | | |

| | | | | | |
|------------|----------------|---|------|----------|-----|
| San Rafael | family housing | 4 | 1989 | \$6,748 | \$0 |
| Fairfax | family | 2 | 1988 | \$11,160 | \$0 |

| | | | | | |
|--------------|--|------------|--|----------------------|--------------------|
| Total | | 256 | | \$ 123,050.96 | \$ 2,929.95 |
| Per unit | | | | \$ 480.67 | |
| Per property | | | | \$ 8,203.40 | |

| Final Cost | Gas Save Thm/Yr | Elc Save kWh/Yr | GHG Save lbs/Yr | Oper \$/Yr Savings | Payback (Yrs) |
|----------------------|--------------------|------------------|--------------------|-----------------------|------------------|
| \$24,907 | 2,310 | 3,776 | 33,036 | \$3,377 | 7.5 |
| \$12,188 | 1,694 | 1,674 | 23,657 | \$2,408 | 5.1 |
| \$12,998 | 230 | 2,817 | 4,563 | \$738 | 17.8 |
| \$16,092 | 193 | 9,150 | 7,385 | \$1,234 | 13.2 |
| \$4,340 | 164 | 0 | 2,208 | \$184 | 23.6 |
| \$1,680 | 322 | 670 | 4,687 | \$358 | 4.7 |
| \$3,987 | 1,313 | 1,961 | 18,686 | \$1,495 | 2.7 |
| \$695 | 33 | 433 | 668 | \$110 | 8.2 |
| \$3,440 | 566 | 670 | 7,963 | \$753 | 4.6 |
| \$2,003 | 188 | 1,642 | 3,382 | \$510 | 4.1 |
| \$3,930 | 505 | 8,975 | 11,494 | \$4,440 | 1.0 |
| \$7,566 | 1,217 | 9,140 | 21,155 | \$3,066 | 2.7 |
| \$8,387 | 1,596 | 6,221 | 24,716 | \$3,021 | 2.9 |
| \$ 102,213.01 | 10,330.49 | 47,129.48 | 163,599.65 | \$ 21,692.40 | 4.8 |
| | | | | \$ 1,668.65 | |

| | | | | | |
|----------|-----|---|-------|-------|------|
| \$6,748 | 114 | 0 | 1,533 | \$113 | 59.7 |
| \$11,160 | 227 | 0 | 3,052 | \$226 | 49.4 |

| | | | | | |
|----------------------|------------------|------------------|-------------------|---------------------|------------|
| \$ 120,121.01 | 10,671.49 | 47,129.48 | 168,184.74 | \$ 22,031.40 | 5.6 |
|----------------------|------------------|------------------|-------------------|---------------------|------------|

\$ 469.22

\$ 8,008.07